

Appendix B

The following virements should be noted:

Value £	From	To	Description
3,170	Play Health & Wellbeing	Contracted Sports Facilities	Transfer of Community Leisure budget to reflect transformation structure
10,775	Learning & Development	Various	Allocation of training budget
390	Revenues & Benefits System Support	Revenues & Benefits	Re-allocate overtime budget
3,800	Yeovil One & Area Development	Locality	Transfer of travel budget
20,480	Street Cleansing	Horticulture & Plant Nursey	Amendment to salary budgets
3,000	Localities	Service Delivery Functions	Transfer of Community Safety budget to reflect transformation structure
1,820	Langport Visitor Centre	Ham Hill Country Park	Transfer of Licences budget
1,760	Tourism District Wide	Tourist Information Centres	Transfer of Business Rates budget
15,350	Westlands – Front of House	Octagon – Front of House	Transfer of funding for 0.5 FTE
770	Environmental Health Research & Policy	Environmental Protection	Consolidation of Environmental Health budget
1,000	Chard Regeneration Scheme	Locality Team	Transfer travelling allowance budget
3,740	Housing	Case Team	Transfer funding towards salaries
1,500	In It Together	Locality Team	Re-allocate travel budget
680	Area Development North	Locality Team	Consolidate budget
23,480	Area Development South	Locality Team	Consolidate budget
9,140	Housing Core Functions	S & C Case Officers	Transfer salary budget
13,000	Environmental Protection	Building Control	Transfer salary budget